WAVERLEY LOCAL COMMITTEE ITS PROGRAMME FOR 2012/13

ANNEX 1: March 2013

Complete 2011/12 Programme	Estimated Cost**	Status	Construction	Comment
A325 Farnborough Road Pelican at Brooklands Road	120,000	Complete		Construction costs confirmed circa £120k. Final costs awaited
Other schemes: Zebra crossing in Elstead, Esso signals in Milford, Alfold signs/lines, Liphook Road, Potters Gate, Old Elstead Rd	70,000	All expected to complete by the end of March 2013.	See Status column	
'New' Schemes for 2012/13				
Speed limit review Manley Bridge Rd, Farnham	8,000	Complete.	See Status column	
Pedestrian crossing in Long Bridge, Farnham	130,000	Scheme deferred to 2013/14, design work continues.		Design undertaken by WS Atkins
Marshall Rd cycleway at Jewsons, Godalming	90,000	Scheme deferred to 2013/14, design work continues.		Design undertaken by WS Atkins.
Review speed limit/safety scheme A283 Petworth Rd, Cherry Tree r'bout to Witley	40,000	Start on site 25 February		Inform PC & school of proposals Dec/Jan.
Dropped kerbs the length of the western side of the B2128 Wonersh Common Road, Wonersh	18,000	Complete.		
Create footway in The Street at Larchwood, Wonersh/Bramley	25,000	Defer to 2013/14		
Extend/enhance lay-by at the Holy Trinity, Bramley	35,000	Complete.		Community Pride contribution A Povey
New footway and road safety scheme at the A287 Bell Road, Haslemere	100,000	Start on site 18 February		
Junction improvement Courts Hill j/w Courts Mount, Haslemere	40,000	Start on site 4 March		
Pedestrian crossing in Petworth Rd at j/w High Street, Haslemere	50,000	Start on site 11 March		Subject to relocation of bus stop, see main report.
Extend 30mph limit towards Hindhead A287, Churt	8,000	Advertise TRO March, Install April/May.		
Ad-hoc signs, lines bollards etc ordered by area team	15,000	Orders raised as required		In response to requests from residents and members
Sub-total	£749,000			
Lighting enhancement Cranleigh High Street	25,000	Complete.		Awaiting final costs c £30k
Feasibility Work by Area Team: Chiddingfold, Rowledge, Tilford etc	Nil	Ongoing throughout the year		Work by area team
Section 106 Funded Schemes				
Controlled crossing A31 at Coxbridge Roundabout	180,000	Start on site 11 February		£120k S106 in place, construct 2012/13 subject to additional S106
Bookhurst Rd footway between Cranleigh and Ewhurst	180,000	Scoping work undertaken on layout and costs.		£75k S106 expected during 2012 from Swallow Tiles.

** Estimated Costs: All highway schemes are unique with multiple variables. Estimates are based on similar completed schemes, and final prices following design could vary significantly

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